



**JACONA**  
GOBIERNO MUNICIPAL  
2024 - 2027  
(Continúan los logros en Jacona)

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

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(PESOS)

| CONCEPTO                                      | EGRESOS               |                                 |                       |                      |                      |                       |
|-----------------------------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                                               | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO            | PAGADO               | SUBEJERCICIO          |
| <b>I. GASTO NO ETIQUETADO</b>                 | <b>197,480,361.96</b> | <b>5,062,845.41</b>             | <b>202,543,207.37</b> | <b>45,496,888.23</b> | <b>41,689,306.44</b> | <b>157,046,321.14</b> |
| PRESIDENCIA                                   | 16,074,184.84         | -1,472,027.26                   | 14,602,157.58         | 2,865,177.84         | 2,600,664.49         | 11,736,979.74         |
| SECRETARIA                                    | 7,137,909.82          | 217,275.84                      | 7,355,185.66          | 1,382,355.35         | 1,332,483.89         | 5,972,830.31          |
| SINDICATURA                                   | 5,560,750.23          | 106,250.00                      | 5,667,000.23          | 935,963.26           | 888,592.71           | 4,731,036.97          |
| TESORERÍA                                     | 15,304,219.97         | 1,317,741.74                    | 16,621,961.71         | 4,136,279.92         | 4,009,468.35         | 12,485,681.79         |
| OFICIALÍA MAYOR                               | 38,419,926.43         | 1,346,230.41                    | 39,766,156.84         | 9,199,667.09         | 8,972,277.77         | 30,566,489.75         |
| COMPRAS Y ADQUISICIONES                       | 1,246,571.07          | 1,844.71                        | 1,248,415.78          | 221,754.32           | 212,581.36           | 1,026,661.46          |
| OBRAS PÚBLICAS                                | 22,511,006.82         | -604,508.66                     | 21,906,498.16         | 4,420,579.68         | 4,054,757.30         | 17,485,918.48         |
| PLANEACIÓN Y DESARROLLO URBANO                | 2,774,835.81          | -4,484.58                       | 2,770,351.23          | 601,688.36           | 573,380.73           | 2,168,662.87          |
| DESARROLLO SOCIAL                             | 3,898,709.98          | 63,503.08                       | 3,962,213.06          | 755,199.55           | 692,651.01           | 3,207,013.51          |
| ASUNTOS AGROPECUARIOS                         | 1,438,337.49          | 90,232.21                       | 1,528,569.70          | 260,982.99           | 233,055.72           | 1,267,586.71          |
| ASEO PÚBLICO                                  | 31,877,101.21         | 1,069,108.65                    | 32,946,209.86         | 8,698,914.90         | 7,139,099.38         | 24,247,294.96         |
| REGIDORES                                     | 9,540,810.53          | 119,289.60                      | 9,660,100.13          | 1,548,259.99         | 1,524,119.58         | 8,111,840.14          |
| CONTRALORÍA                                   | 2,182,711.96          | 60,632.81                       | 2,243,344.77          | 419,365.06           | 400,458.42           | 1,823,979.71          |
| SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL | 0.00                  | 852,817.19                      | 852,817.19            | 837,517.19           | 469,218.48           | 15,300.00             |
| DIF                                           | 11,414,379.53         | -139,706.04                     | 11,274,673.49         | 2,433,572.68         | 2,215,331.86         | 8,841,100.81          |
| RECURSOS HUMANOS                              | 28,098,906.27         | 2,038,645.71                    | 30,137,551.98         | 6,779,608.05         | 6,371,165.39         | 23,357,943.93         |
| <b>II. GASTO ETIQUETADO</b>                   | <b>103,855,285.00</b> | <b>917,327.78</b>               | <b>104,772,612.78</b> | <b>9,790,824.08</b>  | <b>8,469,969.08</b>  | <b>94,981,788.70</b>  |
| PRESIDENCIA                                   | 711,541.42            | 57,688.60                       | 769,230.02            | 57,688.60            | 57,688.60            | 711,541.42            |
| SECRETARIA                                    | 440,917.45            | 0.00                            | 440,917.45            | 0.00                 | 0.00                 | 440,917.45            |
| SINDICATURA                                   | 477,117.55            | 0.00                            | 477,117.55            | 0.00                 | 0.00                 | 477,117.55            |
| TESORERÍA                                     | 2,299,100.07          | -71,933.10                      | 2,227,166.97          | 689,323.57           | 689,323.57           | 1,537,843.40          |
| OFICIALÍA MAYOR                               | 2,070,155.05          | 0.00                            | 2,070,155.05          | 0.00                 | 0.00                 | 2,070,155.05          |
| COMPRAS Y ADQUISICIONES                       | 107,826.57            | 0.00                            | 107,826.57            | 0.00                 | 0.00                 | 107,826.57            |
| OBRAS PÚBLICAS                                | 37,826,579.47         | 932,584.98                      | 38,759,164.45         | 16,017.00            | 16,017.00            | 38,743,147.45         |
| PLANEACIÓN Y DESARROLLO URBANO                | 276,478.05            | 0.00                            | 276,478.05            | 0.00                 | 0.00                 | 276,478.05            |
| DESARROLLO SOCIAL                             | 329,250.79            | 0.00                            | 329,250.79            | 0.00                 | 0.00                 | 329,250.79            |
| ASUNTOS AGROPECUARIOS                         | 57,180.54             | 0.00                            | 57,180.54             | 0.00                 | 0.00                 | 57,180.54             |
| ASEO PÚBLICO                                  | 3,540,274.92          | 0.00                            | 3,540,274.92          | 0.00                 | 0.00                 | 3,540,274.92          |
| REGIDORES                                     | 647,348.17            | 0.00                            | 647,348.17            | 0.00                 | 0.00                 | 647,348.17            |
| CONTRALORÍA                                   | 185,025.01            | 0.00                            | 185,025.01            | 0.00                 | 0.00                 | 185,025.01            |
| SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL | 53,729,984.10         | -1,012.70                       | 53,728,971.40         | 9,027,794.91         | 7,706,939.91         | 44,701,176.49         |
| DIF                                           | 1,065,265.29          | 0.00                            | 1,065,265.29          | 0.00                 | 0.00                 | 1,065,265.29          |
| RECURSOS HUMANOS                              | 91,240.55             | 0.00                            | 91,240.55             | 0.00                 | 0.00                 | 91,240.55             |
| <b>TOTAL DE EGRESOS:</b>                      | <b>301,335,646.96</b> | <b>5,980,173.19</b>             | <b>307,315,820.15</b> | <b>55,287,710.31</b> | <b>50,159,275.52</b> | <b>252,028,109.84</b> |



**SINDICATURA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
C. ISIDORO MOSQUEDA ESTRADA  
PRESIDENTE MUNICIPAL  
2024 - 2027



**SINDICATURA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
C. EVA MARIA PIMENTEL REYES  
SINDICA MUNICIPAL  
2024 - 2027



**TESORERÍA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
C. FERNANDO JUAN ELIZARRAZ  
TESORERO MUNICIPAL  
2024 - 2027



**CONTRALORIA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
C. ANDREA CARRILLO OCHOA  
CONTRALORA MUNICIPAL  
2024 - 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."